



ANNUAL REPORT 2018-19



**Women Organisation for Rural Development
(WORD)**

At- Khajuria, PO- Akul, Via-Sirigida, Dist- Keonjhar,
Odisha, India, PIN- 758076
Tel. No+91-6735-264041, Cell – 9437251373
Email- wordkjr@rediffmail.com, wordkjr@gmail.com
Web : www.wordindia.org.in

Achievement at a Glance for the Year 2018-19



Staff orientation cum review meeting



Milets Cultivated by Small Farmer



Visiting a Woman Entrepreneur's Grocery Shop



Village level Community Meeting



Observation of International Women's Day



Training on Social Audit



Presence of PRI leaders during GPDP Training



Mobilization of Agricultural Equipments from Govt.

PREFACE

It gives me immense pleasure to present the annual activity report of WORD for 2018-2019. We, at WORD have focused on the food security, eco restoration, and soil conservation etc for the year 2017-18. Towards achieving our mission to bring prosperity and peace for the poor we have though faced many challenges but worked with tenacity and expanded our reach.



The increasing food prices coupled with issues of malnutrition and starvation are standing as burning issues before all of us. Large number of BPL households along with the food insecurity is presenting a grim scenario in Odisha. Survival of the poor is a difficult question. Therefore, WORD has been working on the food security front by making the small agriculture householder through the use of various methods.

Climate change, erratic weather, disturbed rainfall, excessive heat waves, floods, drought and cyclones are symptoms of the strained ecological balance. These ecological imbalances threaten the stability of supply chain by disrupting the life supporting systems. We have taken efforts with our stakeholders to save nature and human by taking up eco restoration, soil conservation, land development and other issues related to this area. We have also sensitized them about the judicious use of scarce natural resources in all our project locations. WORD has taken steps to mobilize social capital and mainstream participatory mechanisms in project implementation. It is indeed gratifying to see the good results of this approach.

I take this opportunity to thank our partners, our team members who work with us round the clock, to achieve our mission and also various stakeholders who are helping us in our project implementations. Paucity of funds is no longer remained as an issue but the main problem lies in the poor participation and awareness gap among the beneficiaries. The impact of our work is now visible through the voiceless. They have now a voice. All these works have also made us visible not only before the administration but also among other players in the development sector. Last but not the least, I thank the district administration and our donors for their continued support and trust on us which motivates us to work further.

Pramila Panda
Secretary, WORD

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ORGANISATION PROFILE

Origin & Growth :

WORD is a non-Government, non-political, non-profit making organization engaged in the field of social development. It was founded by a group of like-minded social activists in the year 1990 for the cause of underdeveloped & marginalized community. Since its inception, it has played a catalytic role in the process of women empowerment & socio-economic development of the disadvantaged section of the society through different activities and instilling self confidence among them to live with dignity in the society.

Legal Status :

WORD is registered under :

- The Society Registration Act XXI of 1860 bearing registration No 19348/67 of 1992-93 on dated 7th Nov. 1992
- F.C.R. Act 1976 bearing registration No. 104970023 on dated 15th Sept 1995
- Income Tax Act 12 (A) & 80 (G) (exemption for receipts and donations)

Board of Management :

Sl. No.	Name	Designation
1.	Dolli Dash	Chairman
2.	Jhilly Puhon	Vice-Chairman
3.	Pramila Panda	Secretary
4.	Sulochana Penthei	Asst. Secretary
5.	Santilata Samal	Treasurer
6.	Sarmistha Natha	Member
7.	Chitra Nayak	Member

Area of Operation:

District	Block	GP	Village	Grand Total		
				Male	Female	Total
Keonjhar	Telkoi, Banspal, Harichandanpur, Ghatagaon, Anandapur, Ghasipura	118	689	269592	268767	538359
Deogarh	Tileibani, Barkot	9	103	23393	22874	46267
	Total	127	792	292985	291641	584626

Vision: A healthy and empowered society with all round development and fulfillment of rights of marginalized section, Indigenous communities, specially women & children through optimum participation of all section of the society.

Mission: Fulfillment of rights and improved standard of living through organized effort and leadership development among vulnerable sections of society in operational area of WORD.

Goal: To Empower the Women by giving input to them who are deprived by the Society. At the same time WORD also organized both men & women through mass awareness program.

ACTIVITIES AT A GLANCE

ENHANCING FOOD AND NUTRITIONAL SECURITY THROUGH SYSTEM OF RICE INTENSIFICATION (SRI & SMI.)

With an aim to create food security, develop the financial and nutritional status of the small/marginal farmers of Bansapal and Harichandanpur blocks of Keonjhar district; WORD has been implementing the SRI & SMI project with the support of JAMSETJI, TATA Trust. The target area covers 5767 households from 37 villages of 5 GPs in the said 2 blocks; where-as the project target is covers 2500 among them. During the reporting period following activities are undertaken.

Organisation of Village Level Meeting

125 Nos. of Village level meetings have been organized in the operational area in which discussion and experience sharing were made over cultivation of SRI, SMI, SCI, SWI process; use and preparation of organic manure/pesticide. During the period, emphasis has been given for cultivation of auromatic paddy like Kalajira, Basmati, Tulashiphula species in order to strengthen the financial condition of the small/marginal farmers.



Farmers Club Meeting



80 farmers club were formed covering 2650 members of Telkoi, H.C.Pur & Banspal block of Keonjhar and regular farmers meetings have been organised in these meetings focus was given on interpersonal sharing, shorting out of problems, farmers selection for pulses, oil seed, paddy/auromatic paddy; wheat, ragi & vegetable; farmers were oriented how to deal with the concerned line department to mobilised different facilities/subsidies. As a result, 1652 farmers have been linked with the line department and availed seed, fertilizer, pesticides from KBK, ATMA & Deptt.

Of Agriculture; 2650 farmers have done farmer's registration. 5 Power Tillers, 5 pump sets (in free of cost), 218 Iron Plough & 22 pump sets (in 50% subsidy) have been mobilized from ITDA followed by submission of more 1560 applications to ITDA.

Capacity Building

All most all the farmers have undergone through different training/orientation/district level symposium/ block level workshops/field observation on SRI, SCI, mixed cropping, seed preservation, application of organic fertilizers. 952 farmers cultivated SRI, 292 Auromatic paddy, 750 SMI, 82 pulses through using of 3-4 principles of SRI.



Exposure visit

An exposure trip consisting of 40 farmers including women of 30 villages of H.C. Pur and Banspal blocks have visited Manpur village in Jamujodi G.P.; where they have come in direct contact with a success farmer. He has shown the aspirants where he was busy in SRI cultivation of paddy in one acre of land, told how much he have yielded in traditional method and SRI method from his land during past 5 years and last year respectively. Also Tangarpada village of Jirang G.P. and visited 0.5 acres of ragi land where cultivation was made in SRI process from which the farmer is going to fetch much more crop in comparison to traditional process of cultivation.



Promotion of SRI, SMI & SCI cultivation



952 farmers practiced/experimented SRI cultivation in 525.05 acres of land by sowing different species of paddy which gives 22 Quintals per acre, where as the traditional process gives 8-14 quintals per acre; 292 farmers cultivated aromatic paddy (kalajira, basmati) in 145.50 acres of land in SRI process & yielded 13 quintals where as the traditional process yielded 8 quintals. 750 farmers cultivated

ragi in SMI process in 372.6 acres of land and got a production of 5.2 quintals of ragi in comparison to 3.5 quintals in traditional process; In 42 acres of land 62 farmers cultivated toor (arhar) in SMI method and gained 6.4 quintals per acre. In addition to this, Moong (Black gram) cultivation has taken place in 10 acres of land in 4 villages by 20 farmers (in SMI method), where 7 quintals of moong was yielded from an acre. With the different capacity building programmes, exposure and in put support from WORD as well as from line deptt.

FOREST AND ENVIRONMENT

Forest Preservation

WORD has been working since long on environment protection by preserving forest by organizing different programmes. During this year community awareness was created through village meeting, training & workshop, observation of Bana Mahotsav and plantation. The community is mobilized to support Govt. forest protection activities.

16 village community members (Volunteer Firemen) have taken active part with the Range Officer/DFO in controlling the forest fire. 44 Village/GP level forest boundaries are demarcated and the concerned forest committees have been guarding the forest regularly. Animal hunting is strictly prohibited in 45 villages with the active co-operation of the SHG members. Only dry/fallen trees are used by the inhabitants for fuel wood with prior permission of GP forest committee & local Govt forest officer.



Community Forest Right

WORD has been working since long on the issues/rights and entitlement of the deprived community. In accordance to the FRA 2006, it has done the needful to achieve the goal. This programme is in lime light in 54 villages of 8 GPs.(Podang, Khuntapada, Karamangi, Bhimkand, Sirigida, Bimala, Raisula & Akul) of Telkoi the mostly tribal inhabited block of Keonjhar district. A total of 790 active FRC members were being oriented by arranging regular monthly/quarterly meeting/get-togethers. 14 village wise CFR documents have been submitted at SDLC, Keonjhar; where as the remaining 40 are yet to be submitted after the election i.e. April 2019.

Observation of Bana Mahotsav

Like the previous years, WORD has organized Bana Mahostav programme in Nipinda UP School, Janata High School - Jirang, Tala Baitarani, Biswamunda Schools and at Sirigida Science college. In these programmes the head of concerned educational institution, Local Range Officer/D.F.O., Political leaders, educated and experienced staffs of WORD have shared their views with the participants i.e. students about the rights of the public over the forest products and duties vice-versa. A sum of approximate 985 saplings of different extincted species of trees have been planted in the campus of the schools/ colleges.



Organisation of Block Level Training Programme

A block level training programme on CFR has been organized at The Training centre of WORD i.e. Khajuria village on 27/02/19 where 65 CFR members got training on CFR claim and process. 56 FRC/SHG members have taken training on NTFP procurement on 18/01/2019; 68 SHG members took training on 02/02/19 respectively at WORD Training centre, Khajuria.

WOMEN EMPOWERMENT

Women empowerment, the core programme of WORD has been continuing in Telkoi, Bansapal and Harichandanpur blocks of Keonjhar since long. The NGO has been stressing a lot by organizing different training/orientation programmes/in site exposure in order to develop their knowhow on health, education, economic development, to take part in govt. programme, self governance system etc.



3000 women members of 200 SHGs of the said 3 blocks have got training and orientation. It resulted in increase of women participation (40%) in Gram Sabha, (80%) in Palli Sabha where they raised their issues/problems at G.P./Block/District level. They have been participating in different village level development process.

2800 SHG members are busy with some small business i.e. grocery, NTFP procurement & selling, Dry food processing, goatery, poultry, dry fish business which help them in developing their income level as well as meeting their daily needs.

Orientaion Programme for SHG members on Gender Discrimination

155 and 208 SHG members of Telkoi and Harichandanpur blocks have been oriented on Gender discrimination respectively. 13 SHGs have solved 19 gender discrimination Cases in the said blocks, 33 families have been motivated which is resulted in solving the problems of undernourished girls and the girl students deprived of higher education in comparison to their boys counterpart.

Training on domestic violence against women

77 Nos. of SHG members were oriented on domestic violence act and they have sincerely shared it with their colleagues and women of their respective operational area. As a result of which 5 cases in Bansapal, 2 cases in Harichandanpur & 14 cases in Telkoi block have been solved by the active co-operation of the concerned SHG members.

WOMEN ACTION FOR NATURAL RESOURCE MANAGEMENT PROGRAMME

In order to strengthen the livelihood of the tribal through NRM with women involvement this programme is implemented in 14 Villages of 2 G.Ps i.e. Podang & Bhimkand of Telkoi block covering 35 SHGs.

Federation Building :

As federation building is one of the sole objective of WNRM, it jumped a step ahead where the women members of 14 GPs. in Telkoi Block have been high lighting/demanding their local issues/problems and trying their level best in pressurizing the concerned line department at Block/District level to avail their rights/solving their problems and create

separate identity. Through the involvement of the federation, around 5000 households were benefitted in the fields of agriculture development, linkage with bank & line department , promotion of horticulture and entitlement.

Moreover, a total of 74 eligible persons have availed pension, out of them 18 persons included in Family Benefit Scheme, 67 availed APY, 168 availed Pradhan Mantri Suraksha Bima. An approximate of 60% women have participated in Pallisabha, raised voice for safe drinking water, sanitation, plantation and CFR land demarcation.

15 domestic violence cases have been solved by the SHGs at village level; 26 drop out girls have got readmission in nearby high schools; 13 girls who completed their 10th class have got admission in local colleges by the help of the SHG members; 38 SHGs have registered 56 marriages at village level.

Orientation to Adolescent Girls



286 adolescent girls from Telkoi blocks were oriented on health & hygiene, reproductive health, early child marriage. 14 Adolescent girls club have been formed and in every two months interval the clubs use to organise meetings. As a result, adolescent girls are regularly receiving Napkin/pads from ASHA workers, girls having ginning problems use medicine from nearby hospitals, 5 adolescent clubs use to aware the adolescent girls on bloodlessness, health care, immunization of mother and child, Reproduction, birth gap etc. by arranging village/GP. level cultural programmes.

Observation of International Women's Day

On 11th March, 2019, the International women's day was observed at the Training Hall of WORD like the previous years. Here 182 women (including adolescent girls, SHG members) took part. The educated Lawyers from Dist, court, C.D.P.O. have shared with the participants about the importance of the day, different acts of constitution on women rights, different Govt facilities for women etc. what they have learnt from their experience



Rally on Prohibition of Alcohol

10 Nos. of rallies were organized with 794 SHG and PRI members in 10 GPs of Telkoi & Bansapal Blocks. As a result 5 unauthorised country liquor processing units are ceased with co-operation of the local police. Objection was made before the District Collector, Superintendent of Police, Excise Department to close all the alcohol vending shops (with a distance of 1 km radius) from school/college, Govt. offices, hospitals

INCOME GENERATION PROGRAMME

As WORD is working with the poor tribals, it has been taking different steps to strengthen the economic condition of the target people. With the support of NABARD, OLM and local banks; WORD has organized different capacity building programmes, which is resulted in successful implementation of Income generation programmes. A total of 474 members of 42 SHGs in Telkoi, Bansapal & Harichandanpur blocks are now busy with income generation programmes and raised their annual income from Rs.5,000/- to Rs.60,000/-



04 Honey bee rearing units, 02 Phenyl processing units, 02 Mushroom cultivation units, 10 Poultry units, 12 Goatery units, 02 Agarbati making units, 18 Collective vegetable cultivation groups, 05 Collective watermelon cultivation groups, (04 got power tiller, 15 got pump sets, 01 spinkler & 01 paddy cutting machine under ITDA scheme & using these in their respective IGPS and also renting purpose), 32 SHG members got assistance from NABARD and have been running individual Bee keeping units.

Linkage with govt Programme/scheme

38 SHGs got Rs.15,000/- each from OLM as revolving fund, 50 quintals of potato, 50 quintals of yam, 60 kg of sunflower, 5 quintals of groundnut seeds, 80 quintals of fertilizers as well as 10 litres of pesticides have been mobilized from ITDA, Keonjhar which have been used by 450 families of Podang & Bhimkand GPs. in their agriculture land, as a result the annual income of the families increased.

Lobby and advocacy with Govt. (RWS&S) resulted in installing 4 solar system over tank drinking water supply units in 4 villages; 39 persons have been involved in Govt security schemes; 02 villages are electrified; 178 SHG members have been included in PSBY; 8 Nos. of child marriage cases were stopped/solved by the SHG members in Bansapal, Harichandanpur, Telkoi, Ghatgaon. blocks, 14 and 3 SHG members have got loan from OLM to run Grocery and Rice mill respectively;



Sustainable NTFPs Collection , Procurement and Selling

116 women members from 10 SHGs of Telkoi & Banspal Blocks have got knowledge/training on 18/01/19 & 02/02/19 at Training Hall of WORD Khajuria on how to collect, preserve, value addition, marketing of forest products i.e. Mohua flower, sal seed, sal leaves. After the training the SHG members were practiced the sustainable harvesting practice and preserve mahua flower (by collecting in Rs.10/- to Rs.15/- and disposing the same in Rs.20/- to 24/-) . As a result, the distress sell of NTFP is checked in addition to improvement in the economic condition of the SHG members.

MICRO ENTERPRISE DEVELOPMENT (MEDP) FOR SHG MEMBERS

Training Programme for Grass Root Level SHGs

With the support of NABARD, one day training-cum-orientation programme for SHG leaders was organized at Ranibeda village of Telkoi block on 13/10/2018 where 120 SHG members took part. Resource persons like DDM, NABARD, Keonjhar; AWW Supervisor, Ranibeda; Secretary, WORD; FLW, Telkoi have shared their views with the participants. Those are Atal Pension Yojana, Opening of bank pass book with zero balance, Pradhan Mantri Jivan Jyoti Yojana, Pradhan Manti Surakhya Bima Yojana, Jan Dhan Yojana, Loan for I.G.P.

Phenyl making

A training on phenyl making was organized in collaboration with NABARD, where 35 SHG members are trained through a 5 days training programme and got knowledge on processing of black/white phenyl, its procurement and marketing. Now they are able to process at about 3000 litres (Rs.30/- per litre) white and 22.5 litres (Rs.40/- per litre) black phenyl in a month. The SHGs use to supply/sell these products in local markets i.e. medicine stores, weekly village markets. The SHGs are trying their level best to expand their unit and to get more profit.



Beekeeping/Honey Processing



In a 7 days training programme (from 6th to 13th February 2019) organized by WORD ; 30 SHG members of 5 SHG have taken training in honey bee rearing procedure, colony division & multiplication, control, management practice. After getting the training the SHG groups have been trying to open bee keeping units and regularly keeping linkage with all relevant documents with the line department i.e. ITDA, Horticulturist, Range Officer/DFO (for installation of 100 bee boxes).

Mango Pickle Processing Unit

28 SHG members of 2 SHGs have started mango pickle processing units where they processed 2 quintals of sweet; 60 kgs. of salty; 50 kgs. of plain and 50 kgs. of perceivable pickles. They also sold all the pickles in the local weekly market, grocery shops in profitable rate. OLM, ITDA personnel's also are contacted in written as well as personally in order to supply pickle making machines in favor of the SHGs in subsidized rate.



25 poor and single women belonging to BPL families have availed loan from the the concerned village level SHGs. who assisted the poor women financially with a very low rate of interest. Now the helpless women are busy with dry fish business, grocery, mudhi (fried rice) making, selling vegetables in weekly markets. As a result, they became able to earn some thing and regularly deposit the interest as well as the capital money near the concerned SHGs.

SKILL IMPROVEMENT FOR RURAL YOUTH



In order to improve the knowledge of the youth in the field of agriculture and allied activities, to secure their own livelihood and for linkage with line department for long term benefit, to check the distress marketing this programme is undertaken by the support of ATMA, IMAGE, Department of Agriculture & Food Production.

A training programme was organized at WORD training centre from 17th to 23rd December, 2018 where 11 male and 4 female farmers of Telkoi, Sadar (Keonjhar) and Banspal blocks took part. Experienced activists of

ATMA, AAO, Horticulturist have shared their ideas/views/ experience how to yield more from a particular land, how to use manure (organic), pesticide, hormone, storage of the products, green house etc.

HEALTH AND SANITATION

WORD has undertaken this programme by sensitizing the community of Telkoi block on water management and sanitation, how to use house hold latrines, need of hand washing and its frequency & steps in which an approximate of 5000 people are included. 574 Nos. of latrines have been constructed in Akul, Podang and Deuldiha GPs. of Telkoi block. It is revealed that more than 2000 persons are now using the latrines which is approximate 60% of the total population of the area. Out of the total category most are the youths, adolescent girls are using the latrines. We keep close contact with the RWS&S to continue the efforts of WORD.



Training of ASHAs

Like the previous years, during this year WORD has organized ASHA training for the newly selected ASHAs of Telkoi, Banspal, Jhumpura and Sadar Keonjhar blocks with support of NHM Keonjhar in three batches. 96 Nos. of ASHA, ANM were trained on HBNC (in 5 days training each) by the prescribed resource persons of NHM, Keonjhar. After all 52 Low Grade ASHAs were promoted to Grade A and rendering their service at the doorstep level to reduce the child and mother mortality rate, safe delivery.



Alternative Vaccine Delivery System



As Telkoi is one of the most hilly and Inaccessible area surrounded with dense forest, it is a challenge for timely immunization along with other reasons too. In order to smooth and easy implementation of vaccination programme, WORD came forward with the support of NHM, Keonjhar & CHC Telkoi to deliver the vaccine boxes at prescribed villages/sectors from 1st April 2018. 16 AVDs are busy with their full effort in delivering vaccine boxes to 24 sub-centres from 4 sectors (Sirigida, Jagmohanpur, Telkoi, Kaliahata) .

Observation of World AIDS day

Like previous years, WORD celebrated the World AIDS day on 2nd December, 2018 at its Training Hall i.e. Khajuria. 54 Adolscnt girls, 116 Women SHG members, 36 Truck drivers, 58 local youths from 8 G.Ps. of Telkoi, Banspal, H.c.pur and Ghatgaon blocks of Keonjhar district have participated in this programme. Retired Medical Officer, experienced activists of WORD, local health workers (like Doctor, Pharmacist) have resourced the programme. The participants got the knowledge on HIV, its cause, how to prevent it, how much deadly is it (which is not curable), how it spreads, how it affects the heirs of the affected person, different govt assistance to HIV affected persons etc.

STRENGTHENING THE GRASSROOT LEVEL GOVERNANCE

WORD has been giving importance on the core target area by strengthening the grass root level governance. Therefore with the support of SIRD, WORD has organized FPDP Training for the Panchayat level elected representatives on GRLTP as well as Training on Promoting Women Leadership (DISHA). The programme was undertaken in 169 G.Ps. of Telkoi, Bansapal,



HariChandanpur, Ghatagaon, Ghasipura & Hatadihi blocks of Keonjhar district A total of 1457 PRI members were trained in 17 batches out which 81 are Sarapanchs, 76 are P.S. Members, 1300 are Ward members among them 824 are female and 633 are male representatives. After getting trainings they have been rendering service at their respective G.P./Block.

Village level Voters Awareness Programme

“My vote is my right” campaign was organized by WORD in Telkoi block of Keonjhar districts through village meeting, group counselling and SHG meetings. The topics covered under this process were how to select the efficient leaders (vote to whom), 100% polling. People’s manifesto were processed and submitted to the aspirant party leaders. It was specially meant for the coming Loksabha/state assembly election.

Training on Social Accountability

A four days training programme for the VRPs and SHG members was organized from 25 to 28th June, 2018 at the Training Centre of WORD, Khajuria. Here the resource persons from DRDA, Keonjhar have oriented the participants on IGP, social audit in NRLM & NRLP in intensive area, how to implement the MGNREGA shemes. Now most of the participants are smoothly implementing the programme at their respective villages.



CHILD RIGHT

One who is in the age range of 0 to 18 years is a child. He/she has to get his/her right to education, right to protect violence, right to participation, right to health. As Today’s child is the future citizen of our Nation, he/she has to get his/her basic rights. But in most of cases the child deprives of. With an aim to materialize child rights for the vulnerable; WORD has been motivating/awaring the community, SHG members, children, parents at grass root level including primary and high schools in its operational area during this year. .

National Child Labor Programme



In order to reduce the numbers of child labourers among ST, ST, poor/distressed community in the inaccessible area of Telkoi block, WORD has identified 22 non-school going child labourers in the age group of 9 to 14 years. In addition to this, WORD has linked with the District Labour Office, Keonjhar and started a Child Labour School at Budhamba village of Podanga GP in January, 2019 with an aim to bring the child labourers to the main stream of

the society. With formal education; 14 children and 8 are given training on paper bags and cycle

repairing respectively. It will give them engagement and to earn something after completing their education.

CAPACITY BUILDING OF STAFF MEMBERS

WORD has been trying a lot since its inception to strengthen both practical as well as theoretical knowledge and skill of its staff members. Like the previous years, this year most of the staff members were oriented and trained by attending different exposure & training programmes at District and state level. WORD has invited well experienced and educated activists from NGOs of state and national level to its field office i.e. Khajuria and they have shared their valuable views, suggestion/experiences with the Staff members. In almost all bi-monthly staff meetings the problems of the staff members in smooth running of the programmes were discussed/solved with active co-operation of experienced activists of WORD and other like minded personnels.

ACCOKNOWLEDGEMENT

This document which mirrors precisely the track record of Women Organisation for Rural Development (WORD) during the Year 2018 – 19 on the accomplishment of its mission. It have been possible with the support of its field as well as core staff members, associates, consultants and volunteers who contributed typically in bringing out success to our interventions.

I further acknowledge whole heartedly the ideas, actions, intentions and service of those who are always with us in our sustained pursuit for scaling new heights of success.

Lastly I acknowledge the Funding Partners with special reference to SIRD, Panchayati Raj and Drinking Water dept, water and sanitation dept, Govt. of Odisha, ATMA Keonjhar, NHM, Keonjhar, NABARD, Andheri Hilfe Bonn., Jamsetji Tata Trust, Livolink Foundation and NAWO-Odisha chapter for extending financial support and Professional Guidance.



R.C. LAL & CO
CHARTERED ACCOUNTANTS

41, ASHOK NAGAR (EAST)
BHUBANESWAR - 751009
ODISHA, Phone : 2531695
E-mail: rclal_co@rediffmail.com

WOMEN ORGANISATION FOR RURAL DEVELOPMENT
AT: KHAJURIA, PO: AKUL, VIA: SIRIGIDA, DIST: KEONJHAR, ODISHA
CONSOLIDATED BALANCE SHEET AS ON 31.03.2019
(F.C. & GENERAL ACCOUNT)

LIABILITIES	Rs.....P.	Rs.....P.	ASSETS	Rs.....P.	Rs.....P.
GENERAL FUND:			FIXED ASSETS:		
As per last A/c	27,54,392.18		As per last A/c	20,11,062.00	
Less: Excess of Expenditure over			Add: During the year	7,59,368.00	
Income during the year	9,871.05	27,44,521.13		27,70,430.00	
Loan:			Less: Depreciation	2,92,983.00	24,77,447.00
As per last A/c		30,016.00			
Unspent Grant :			CURRENT ASSETS:		
As per last A/c	14,155.00		Grant Receivable	9,72,652.00	
Less: Spent	14,155.00		As per last A/c	9,72,652.00	
	NIL		Less: Received	NIL	
Add: Unspent during the year	564.00	564.00	Add: During the year	3,24,907.00	3,24,907.00
Outstanding Expenses Payable:			Closing Balance:		
As per last A/c	4,81,904.00		- Cash in hand		1,247.00
Less: Spent	4,81,904.00		- Cash at bank		2,48,916.13
	NIL				
Add: During the year	2,77,416.00	2,77,416.00			
		30,52,517.13			30,52,517.13
		=====			=====

As per Report Attached .

Bhubaneswar.

Dated: 12/6/19



For R.C. LAL & CO.,
Chartered Accountants.
Firm Regn No. 313188E

CA Gourav Lal
Partner

Membership No. 300831

P. P. Singh
Secretary
WORD

